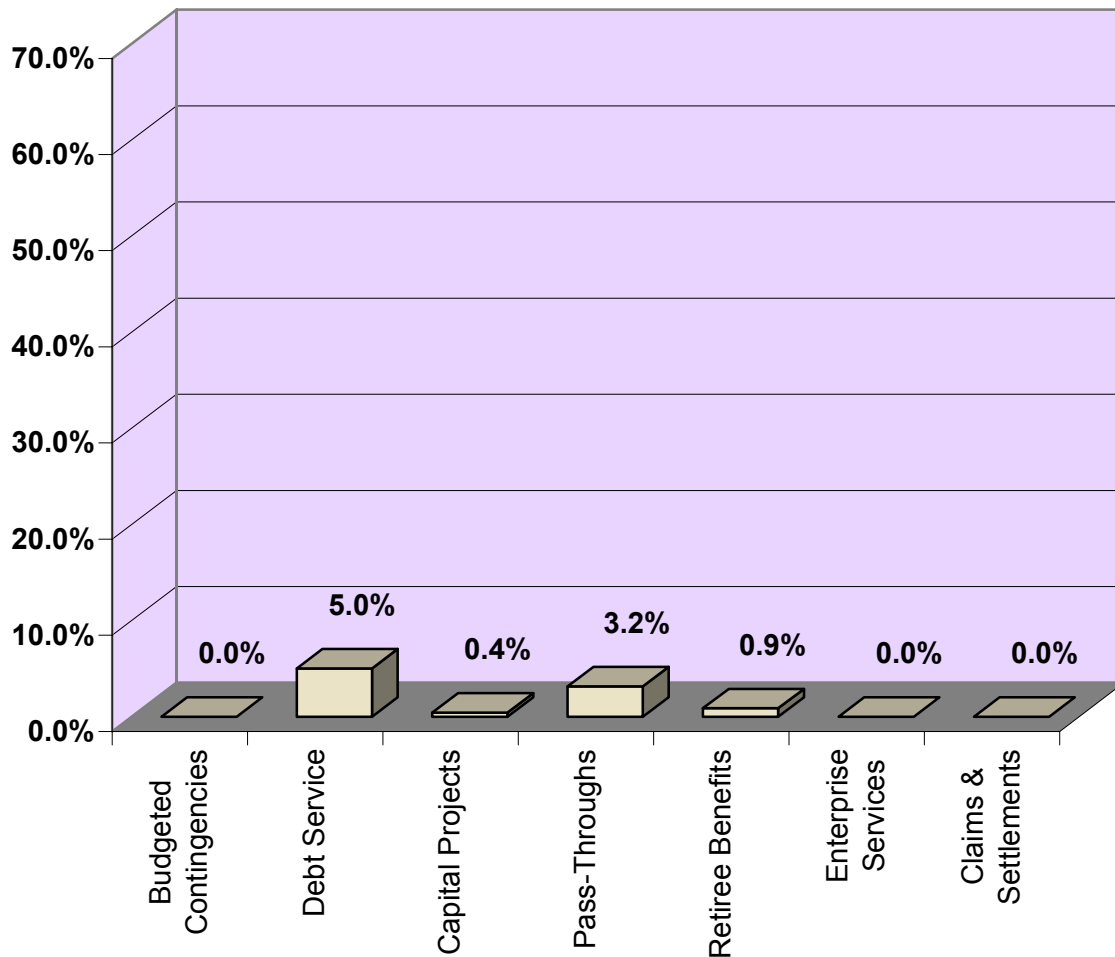


# Narragansett School System

## #6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,264,366	\$748	5.0%
Capital Projects	\$109,158	\$65	0.4%
Pass-Throughs: Tuitions, et al	\$796,861	\$472	3.2%
Retiree Benefits & Other	\$222,048	\$131	0.9%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,392,432	\$1,416	9.5%
Total District Expenditures	\$25,212,169	\$14,918	100.0%